



RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

CABINET

16th OCTOBER 2018

COMMUNITY INFRASTRUCTURE LEVY ('CIL')

REPORT OF THE DIRECTOR OF REGENERATION, PLANNING AND HOUSING IN DISCUSSION WITH COUNCILLOR ROBERT BEVAN

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1.0 PURPOSE OF THE REPORT

- 1.1 The purpose of this report is to seek Cabinet approval of the contents of the CIL Annual Monitoring Report.

2.0 RECOMMENDATIONS

- 2.1 It is recommended that Cabinet:

(1) Agree the contents of CIL Annual Monitoring Report (Appendix A).

3.0 REASONS FOR RECOMMENDATIONS

- 3.1 To enable the Council to continue to operate a Community Infrastructure Levy in accordance with the statutory regulations.

4.0 BACKGROUND

- 4.1 The Community Infrastructure Levy Regulations 2010 (as amended) require the Council to produce an **annual report detailing CIL income and expenditure** (Appendix B). Set out in paragraphs 5.1 – 5.5 below are the details of the third of these annual reports since the Council introduced CIL in December 2014.
- 4.2 The Annual Report was considered by the Council's Finance & Performance Scrutiny Committee on 24 September 2018 where Members agreed the contents of the report.

5.0 MATTERS FOR CONSIDERATION

CIL INCOME & EXPENDITURE

- 5.1 The Regulations require that CIL income must be split into three parts:
- 80% to be applied to infrastructure to support growth of the Council's area (known as the 'Strategic CIL' and is to be spent on items on the Regulation 123 List).
 - 15% to be passed to the Community/Town Council in whose boundary the development that paid CIL is located for the provision of local infrastructure improvements of other measures that support the development of the area.
 - 5% may be applied towards implementation and ongoing administration.
- 5.2 The total CIL income in **2017/18** was £127,813.32
- 80% as Strategic income = £102,950.39
 - 15% Local income = £18,472.25
 - 5% Administration income = £6,390.68
- 5.3 The **annual monitoring report** at Appendix A provides a breakdown of the CIL receipts received.
- 5.4 Appendix B sets out the distribution of 15% of CIL receipts to Community/Town Councils.
- 5.5 There was no expenditure of strategic income or administrative income in 2017/18.

6.0 CONSULTATION

- 6.1 This report has been considered and agreed by the Finance and Performance Scrutiny Committee on 28 September 2018. No further consultation is necessary under the regulations.

7.0 FINANCIAL IMPLICATION(S)

- 7.1 No additional budget requirements and the CIL receipts and spend for the year 2017/18 is set out at Appendix A.

8.0 LEGAL IMPLICATIONS OR LEGISLATION CONSIDERED

8.1 The report and appendices have been prepared in accordance with the Community Infrastructure Levy Regulations 2010 (as amended).

9.0 LINKS TO THE COUNCILS CORPORATE PLAN / OTHER CORPORATE PRIORITIES / SIP / FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT

9.1 Infrastructure funded through CIL will support the Building a Strong Economy and Creating Neighbourhoods Where People are Proud to Live and Work priorities in the Corporate Plan.

10.0 CONCLUSION

10.1 It is to be expected that the CIL receipts would be relatively low over the first few years of its implementation as the majority of development that is currently being undertaken in the County Borough was granted planning permission prior to CIL being implemented. As such it is recommended that the report be agreed as set out at Appendix A.

Other Information:-

Relevant Scrutiny Committee

Finance and Performance Scrutiny Committee

Contact Officer

Simon Gale, Service Director of Planning. 01443 281114

LOCAL GOVERNMENT ACT 1972

AS AMENDED BY

THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

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Item:

Background Papers

None.

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